

## Schools Forum Work Programme 2021/22

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 1	Schools Funding Formula Proposal 2022/23	29/09/2021	06/10/2021	12/10/2021	18/10/2021	Decision	Melanie Ellis
	Benchmarking Data - funding levels for Physical Disabilities	29/09/2021	06/10/2021			Discussion	Jane Seymour
	Draft De-delegations 2022/23	29/09/2021	06/10/2021	12/10/2021	18/10/2021	Decision	Lisa Potts
	Deficit Recovery Plan for the DSG	29/09/2021	06/10/2021	12/10/2021	18/10/2021	Discussion	Melanie Ellis / Ian Pearson
	Additional Funding Criteria 2022/23	29/09/2021	06/10/2021	12/10/2021	18/10/2021	Decision	Melanie Ellis
	Scheme for Financing Schools 2021/22	29/09/2021	06/10/2021	12/10/2021	18/10/2021	Decision	Melanie Ellis
	Update on HNB Invest to Save Projects	29/09/2021	06/10/2021	12/10/2021	18/10/2021	Discussion	Jane Seymour
	Early Years Block Budget - update on Deficit Recovery Plan	29/09/2021	06/10/2021	12/10/2021	18/10/2021	Information	Avril Allenby
	DSG Monitoring 2021/22 Month 6			12/10/2021	18/10/2021	Information	Melanie Ellis
	Deficit Schools (standing item)	29/09/2021	06/10/2021	12/10/2021	18/10/2021	Information	Melanie Ellis
Term 2	Schools in Financial Difficulty Bids (TBC)	29/09/2021	06/10/2021	12/10/2021	18/10/2021	Decision	Melanie Ellis
	DSG Funding Settlement Overview 2022/23	16/11/2021	23/11/2021	30/11/2021	06/12/2021	Discussion	Melanie Ellis
	School Funding Formula 2022/23	16/11/2021	23/11/2021	30/11/2021	06/12/2021	Decision	Melanie Ellis
	Final Additional Funding Criteria 2021/22	16/11/2021	23/11/2021	30/11/2021	06/12/2021	Decision	Melanie Ellis
	Final Scheme for Financing Schools 2021/22	16/11/2021	23/11/2021	30/11/2021	06/12/2021	Decision	Melanie Ellis
	Final De-delegations 2022/23	16/11/2021	23/11/2021	30/11/2021	06/12/2021	Decision	Lisa Potts
	Draft Central Schools Block Budget 2022/23	16/11/2021	23/11/2021	30/11/2021	06/12/2021	Discussion	Melanie Ellis
	Draft High Needs Budget 2022/23	16/11/2021	23/11/2021	30/11/2021	06/12/2021	Discussion	Jane Seymour
	High Needs Places and Arrangements 2022/23	16/11/2021	23/11/2021	30/11/2021	06/12/2021	Discussion	Jane Seymour
	High Needs Block - Resourced Units	16/11/2021	23/11/2021	30/11/2021	06/12/2021	Discussion	Jane Seymour
	Outline Early Years Forecast 2021/22	16/11/2021	23/11/2021	30/11/2021	06/12/2021	Discussion	Avril Allenby
	Deficit Schools (standing item)	16/11/2021	23/11/2021	30/11/2021	06/12/2021	Information	Melanie Ellis
	DSG Monitoring 2021/22 Month 7			30/11/2021	06/12/2021	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	16/11/2021	23/11/2021	30/11/2021	06/12/2021	Decision	Melanie Ellis
Term 3	DSG Funding Settlement Overview 2022/23	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Discussion	Melanie Ellis
	Final School Funding Formula 2022/23	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Decision	Melanie Ellis
	Final Central School Block Budget Proposals 2022/23	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Decision	Melanie Ellis
	iCollege Review	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Decision	Michelle Sancho
	High Needs Block Budget Proposals 2022/23	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Discussion	Jane Seymour
	Growth Fund 2021/22	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Information	Melanie Ellis
	Deficit Schools (standing item)	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Information	Melanie Ellis
	DSG Monitoring 2021/22 Month 9			18/01/2022	24/01/2022	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Decision	Melanie Ellis
	Work Programme 2022/23	22/02/2022	01/03/2022	08/03/2022	14/03/2022	Decision	Jessica Bailiss
Term 4	Final DSG Budget 2022/23 - Overview	22/02/2022	02/03/2022	08/03/2022	14/03/2022	Decision	Melanie Ellis
	Update on HNB Invest to Save Projects	22/02/2022	04/03/2022	08/03/2022	14/03/2022	Discussion	Jane Seymour
	Final High Needs Block Budget 2022/23	22/02/2022	03/03/2022	08/03/2022	14/03/2022	Decision	Jane Seymour
	Final Early Years Block Budget 2022/23	22/02/2022	04/03/2022	08/03/2022	14/03/2022	Decision	Avril Allenby
	Early Years Block Budget - update on Deficit Recovery Plan	22/02/2022	04/03/2022	08/03/2022	14/03/2022	Discussion	Avril Allenby
	Deficit Schools (standing item)	22/02/2022	05/03/2022	08/03/2022	14/03/2022	Information	Melanie Ellis
	DSG Monitoring 2021/22 Month 10			08/03/2022	14/03/2022	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	22/02/2022	01/03/2022	08/03/2022	14/03/2022	Decision	Melanie Ellis